



STRATEGIC PLAN 2022-2027

Our Vision

Empowered, Healthy and Resilient Communities

Our Mission

To impact communities by facilitating universal access to equitable integrated health services

Our Focus

1. Beyond HIV

HIV/TB, + NCDs, SRH, Mental Health, MNCH, pandemic preparedness

2. Beyond Borders

Technical Assistance to other African Countries & Global policy engagement

3. Towards Sustainability

Diversification of donors Social enterprise & Private sector

How we work

Use our research, policy, and practice approach

Focus on most at risk communities

Use our position and voice to advocate for the health rights of supported groups

Capacity development for individuals and institution

Working with and through the government at national and county level

Investing in our own institutional capacity, including our systems

Hatua Model



Strategic Choices

We seek to contribute to the achievement of national and global goals for HIV/TB prevention, treatment, and care; mental health; reproductive and primary healthcare; non-communicable diseases (NCDs) and emerging diseases; as well as access to reproductive health services

Strategic Actions

Result Areas

R1

Health Services Delivery Support

- HIV/TB Prevention, Treatment and Care
- Mental Health
- Sexual and Violence Prevention
- Reproductive and Primary Healthcare Services
- Non- Communicable and Emerging Diseases

Strategic Actions

Result Areas

R3

Monitoring Evaluation, Research & Learning

- Research
- Monitoring, Evaluation and Learning
- Quality Assurance and Improvement
- Knowledge Management

R2

Policy and Systems Strengthening

- Policy and Advocacy
- County Health Systems
- Partner Health Systems
- Community Health Systems
- Digital Health Systems

R4

Institutional Wellbeing

- Financial and Institutional Sustainability
- Organisational Operations
- Human Resources (People and Culture)
- Strategic Communications
- Risk Management and Assurance

Populations we serve

We give special attention to those with greatest vulnerability to HIV/TB infection and or with special service needs